

South Wingfield Parish Council
Precept 2015.16

Precept Estimate 2015/16

Receipts/Income	£
1 Precept	32,000
2 Interest	15
3 VAT	2,000
4 DCC Maint Agreement	495
5 Parish Room Hire	6,500
6 Other (AVBC Grant)	600
Total Income	41,610
Payments/Expenditure	
£	
Employee Costs	
7 Clerk Salary	9,000
8 PAYE & NI	1,800
9 Travel Costs	300
10 Office Running Costs	370
11 Expenses	750
12 Stationary	500
13 Cleaner Salary	1,550
Sub Total - Employee Costs	14,270
Parish Room Costs	
14 Electric/Gas	2,200
15 Water	750
16 Rates	600
17 Broadband	360
18 Contracted Works	3,500
Sub Total - Parish Room Costs	7,410
Other Costs	
19 Christmas Tree	1500
20 Website	1500
21 Printing	900
22 Donations	1,500
23 Insurance	850
24 Audit	600
25 Legal	200
26 Subscriptions	700
27 Training	500
28 Footpath Inspector	725
29 Contingency	3,000
30 Community Toilet Scheme	2,000
31 Hanging Baskets / Planters	2,500
32 Village Maintenance	3,500
Sub Total - Other Costs	19,975
Total - All Costs (Budget)	41,655
Total - Precept (Income)	41,610
Projects	
Speed Signs (VAS)	8,000
Parish Room Car Park	15,000
Memorial / Border Stones	0
Cultural Heritage Projects	4,000
Neighbourhood Plan Project	3,000
Sub Total - Projects	30,000
Grand Total - Budget	71,655